Green Mobility Purchasing Advisory Committee

Metropolitan Area Planning Council (MAPC)

December 12, 2016

MA Department of Energy Resources
10th Floor Conference Room
100 Cambridge Street, Boston



Kick Off Meeting Agenda

10:00 AM Welcome & Introduction

10:15 AM Green Mobility Purchasing Landscape in Massachusetts

10:25 AM Purchasing/Procurement Models Discussion

11:05 AM Existing & New Financing Opportunities Discussion

11:25 AM Wrap Up & Next Steps

MAPC: About Us

- Regional Planning Agency
- ▶ 101 cities and towns
- ▶ 80+ employees
- Wide range of planning expertise

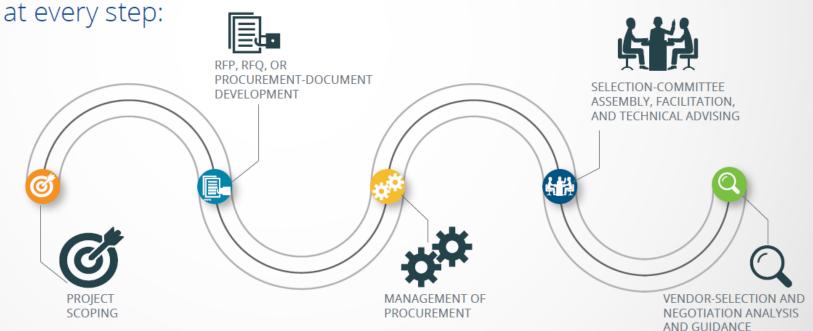




North Shore Task Force (NSTF)

MAPC: Group Purchasing

We provide help — as much or as little as you need —



And ongoing advice and support throughout the process.



- Police Vehicle Cooperative Purchasing
- Fire Apparatus Group Purchasing
- Clean Energy Group Purchasing
 - LED streetlights
 - ESCOs
 - Solar development
 - Aggregation

Fleets for the Future



























the energy of innovation"













Accelerate the deployment of alt fuel vehicles (AFVs) by reducing their incremental costs and building fleet capacity to plan procurements.

Propane, electric, and natural gas vehicles and infrastructure **Advisory Committee**

- Mix of state, regional and municipal entities with varying expertise in alt. fuels
- Quarterly meetingsw/opportunity for focus groups
- Input on procurement model and engagement strategies
- Feedback on bid development



Project Timeline

Bid Development

December – June 2017

Issue Bid
June 2017

Bid Process

July - August

2017

Implementation/Evaluation
September – March 2018

Ongoing outreach to interested communities

Advisory
Committee
Meeting
December
2016

Advisory
Committee
Meeting
March
2017

Advisory
Committee
Meeting
June 2017

Advisory
Committee
Meeting
September
2017

Advisory
Committee
Meeting
December
2017



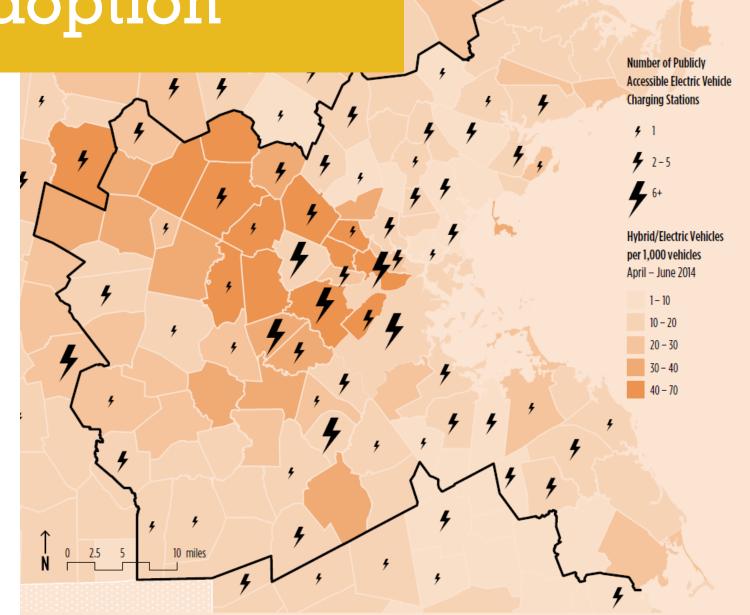
Green Mobility Purchasing

The Landscape in Massachusetts

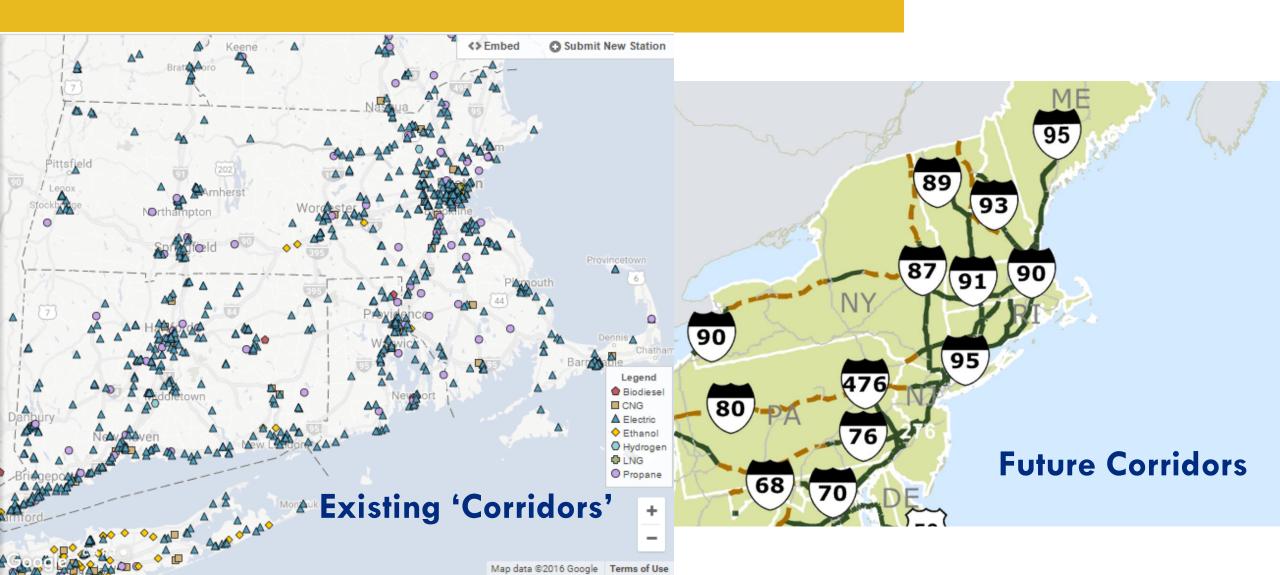
Between 2012 – 2014 the number of public electric vehicle charging stations has **grown from 87 to 469**.

Hybrids **more than doubled** between 2009 – 2014, from 38,700 to more than 89,000 statewide.

Fully electric vehicles grew from 23 to nearly 1,500 between 2009 – 2014.



Reducing Range Anxiety



Connecting the Landscape

Vehicles only



Both

PLANNING

MA ZEV MOU 2025 Target

U.S. Alt. Fuel Corridor Designation

Utility Rate Cases for EVSE Build Out

PURCHASING

VEH98 – light duty vehicles

VEH102 – advanced vehicle technology

Drive Green – group buy

FUNDING

EVIP - Fleets

Green Communities

DOER CleanVehicle Grants

VW Settlement

EVIP — Workplace Charging

MOR-EV

Federal Tax Credits

So, what's missing?

F4F Survey & Advisory Committee Questionnaire Results



12 responses covering 13 municipalities

- Arlington
- Burlington
- Cohasset
- Marlborough
- Marshfield
- Medford
- Medway

- Melrose
- Middleton
- Millis
- Natick
- Newton
- Westfield

13 responses from Advisory Committee Members

- Natick
- Newton
- Boston
- Gloucester
- Winchester
- Wayland
- PVPC
- CMRPC

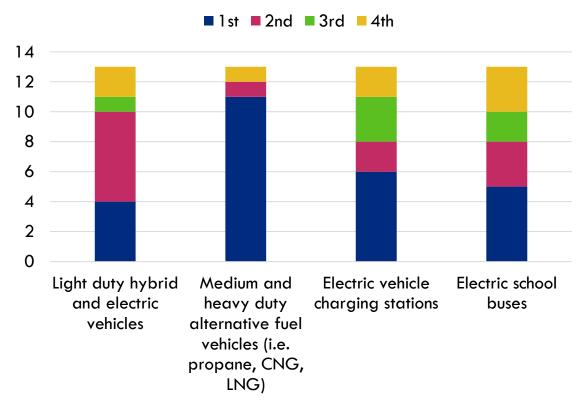
- MassDOT
- Eversource
- National Grid
- MMWEC

Technologies of Interest

Alternative fuel vehicle types are you likely to purchase in next 2-3 years?

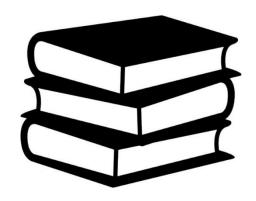
Majority of F4F Survey respondents indicated they would be purchasing Dedicated Electric and Electric Plug-In Hybrid





Planning & Education

- A majority of F4F Survey respondents expressed an interest in best practices for electric vehicle (e.g. suitability analysis and vehicle specs) and fueling infrastructure (e.g. siting and needs assessment) procurement decisions
 - ▶ 69% of Advisory Committee members interested in inclusion of comprehensive fleet assessment
 - ▶ 46% of Advisory Committee members interested in site assessment for infrastructure build out



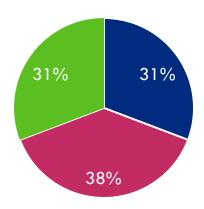
F4F Survey respondents expressed a need for education on Alternative Fuel Technologies and Vehicle Types (purchasing, maintenance, infrastructure availability)

Purchasing Patterns

- Methods most frequently used by F4F Survey respondents to purchase conventional vehicles:
 - Direct Upfront Purchase
 - State Bid List
 - National Cooperative Procurement Contracts

- A majority of F4F Survey respondents expressed a strong interest in <u>bundling</u> vehicle procurement with infrastructure procurement
- 62% of Advisory Committee members expressed interested in <u>bundling</u> vehicle purchase with infrastructure purchase

Going forward, do you think that municipalities will purchase alternative fuel vehicles for their fleets by buying them outright or leasing them?



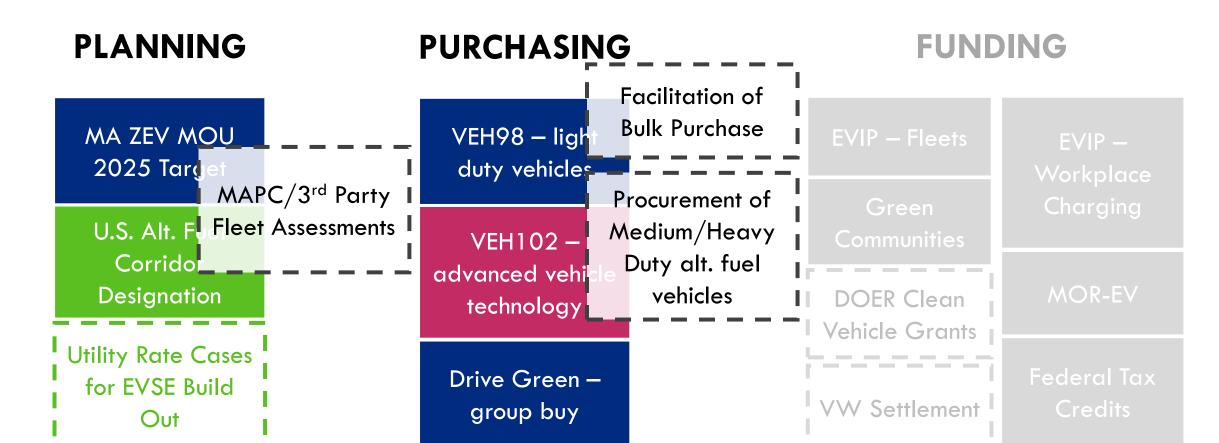
- More municipalities will lease vehicles
- More municipalities will buy vehicles outright
- Unsure

Fitting F4F into the Landscape









Purchasing/Procurement Models

Group Discussion

Municipal Green Mobility Purchasing Consortia – Concept Paper



Aggregate
vehicle and/or
infrastructure
commitments (and
quantities) from
cities/towns for
bulk buy

Focus particularly on cities/towns coming through the EVIP program – bringing them together into purchasing consortia

Outreach

Conduct a charging station RFQ from vendors on VEH 102 to get best group price

Charging Infrastructure Procurement





Engagement with dealers (conference) prior to bidding would also take place



Engagement with charging manufacturers prior to bidding would also take place



Assess

Provide support to cities and towns in: 1) assessing fleet efficiency and cost/benefit of converting to green vehicles; 2) determining best locations for charging infrastructure — potentially conduct collective procurement(s) for assessment/infrastructure consultant to work alongside consortia

Vehicles Procurement

Conduct a vehicle
buying RFQ for
cities/towns from
vendors on VEH
98 to get best
group price

Conduct a
leasing IFB for
cities/towns from
vendors to get
best monthly
prices

Pros/cons of buy vs. lease

Buy pros:

- Can benefit from long-term lifecycle efficiencies
- Treat as capital budget expenditure

Lease pros:

- Better for pilot program to evaluate gains
- Obtain latest technology
 - Reduces capital outlay

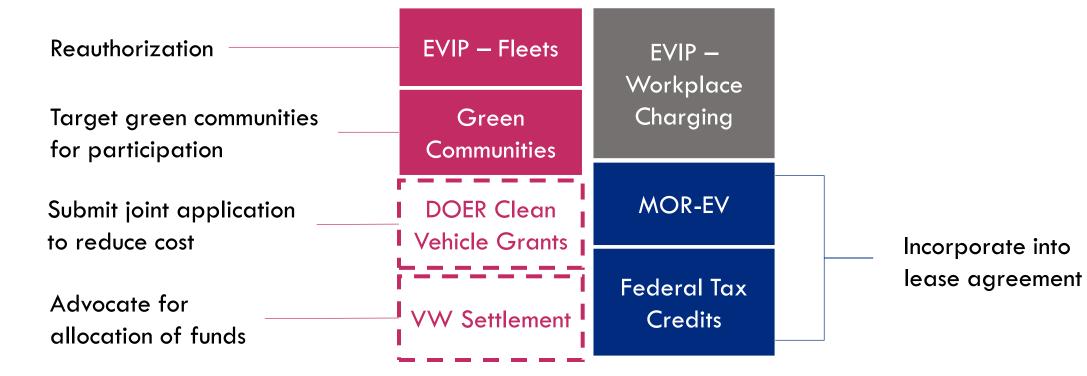
This process could be regularly repeated with new groups of cities/towns coming together through the consortia. Bringing state grant recipients together for bulk purchasing would be a great way to stretch resources

Existing & New Financing Opportunities

Group Discussion

Leveraging All Opportunities

FUNDING



Wrap Up & Next Steps

 Action Items identified during Discussions

2. Focus Groups/Research Areas

3. Next Meeting Date:

March 13th, 2017

10-11:30am

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