

## Existing Stormwater Expenses

Service	Description	Existing Budget
Debt Servicing	This is the annual amount paid on any bonds that were sold to finance stormwater improvement projects.	\$
Capital Improvements	This is the amount of money required to initiate any new physical improvements to town sewer systems for either improvement or expansion.	\$
Maintenance & Operations	This cost includes the cost of labor, material and equipment for City crews to perform OM&R for the storm sewer system. Storm sewer related tasks completed by City crews generally include cleaning inlets, responding to street and viaduct flooding, and repairing storm sewer inlets and manhole frames.	\$
Storm Sewer Cleaning	This work is competitively bid each year and is completed by privately contracted firms. Typically these services include cleaning and televising the pipes in the City's Storm Sewer system.	\$
Erosion Control, Grading & Permitting	This is a self-supporting activity where the fees charged for the permits equal the City's cost to review and issue the permits. Erosion control, grading, and drainage permits are issued whenever new construction exceeds municipal standards for surface disruption by construction.	\$
NPDES Compliance	Cities are required to have a NPDES permit for there storm sewer system. To obtain the 5-year NPDES permit, the City has to list activities it planned to complete each year in the six main areas that are referred to by IEPA as minimum control measures.	\$
Service Requests	This stormwater expenditure funds City staff time to help property owners find solutions to drainage problems on their property.	\$
Hazardous Treatment	The goal of this program is to connect overflow sump pump discharge to the City's storm sewer system. The City typically pays for all right-of-way costs associated with this connection while the property owner pays for all costs on their property. This cost allocation should only reflect the City's expenses for the connection.	\$
Sustainability Provisions	These costs should include any moneies raised or put aside for improvements in sewer systems that increase efficiency or that reduce runoff from properties. Additionally any incentives in the forms of credits or deductions for property owners who actively work to reduce runoff should be factored into this figure.	\$
<b>Total</b>		<b>\$</b>