Development of the FFYs 2013–2016 TIP







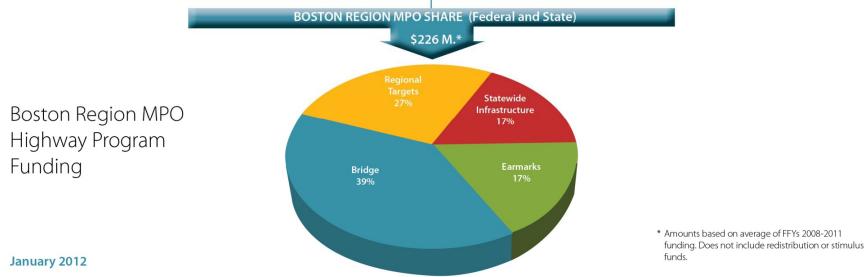


Inner Core Committee
February 1, 2012



Boston Region Metropolitan Planning Organization

TYPICAL FEDERAL HIGHWAY PROGRAM \$560 Million* CENTRAL ARTERY/TUNNEL OBLIGATION AUTHORITY \$172 Million* \$388 Million (Federal)* + \$97 Million (State)* TOTAL FUNDING DISTRIBUTION TO MPOS STATEWIDE **Earmarks** Statewide Infrastructure **Regional Targets Bridge Program** Infrastructure Program High Priority Projects (HPP) Highway Safety Improvement Program (HSIP) CMAO Advanced Construction Bridge Safe Routes to Schools (SRTS) Section Earmarks National Highway System (NHS) Accelerated Bridge Program (ABP) CMAO Surface Transportation Program (STP) Transportation Enhancements (TE) HSIP Intelligent Tansportation Systems (ITS) TE Design and ROW Interstate Maintenance (IM) Railroad Grade Crossings Transit Recreational Trails Stormwater Retrofits NHS Preservation Program



What is the TIP

The Transportation Improvement Program (TIP) is a listing of the projects to be funded using Federal Aid over a four year period.

- Implementation arm of the LRTP
- Fiscally constrained
- Meet air quality conformity determination
- Updated annually



Highway Element

Project Types include:

- Major Highway
 - Crosby's Corner in Concord and Lincoln
- Arterial and Intersection
 - Mass Ave in Arlington
- Bicycle and Pedestrian
 - Cochituate Rail Trail in Framingham



2012 TIP Development Process

Outreach

(Dec – Jan)

Notification, new project requests, workshops

Data Collection

(Jan)

Update PIFs in Interactive TIP Database

Project Evaluation

(Feb – Mar)

Scoring, community review

Staff Recommendation

(Mar)

Funded projects, First Tier

Public Review & Endorsement

(Apr - Jun)

Draft, public review, MPO endorsement



SUBCATEGORY **CATEGORY** · Improves substandard pavement · Improves substandard signal equipment condition Maintenance, · Improves traffic signal operations 36 Modernization and • In a Congestion Management Process identified area **Efficiency** · Improves intermodal accommodations/connections to transit • Implements ITS strategies other than traffic signal operations · Design is consistent with complete streets policies · Provides multimodal access to an activity center · Reduces auto dependency Livability and 28 · Project serves a targeted redevelopment site **Economic Benefit** • Provides for development consistent with the goals of MetroFuture · Improves the Quality of Life Existing peak hour Level of Service (LOS) Project Rating · Improves an MPO or State identified freight movement issue • Improves proponent identified primary mobility issue Mobility · Improves MPO identified mobility issue · Project reduces congestion · Improves transit reliability · Air quality (improves/degrades) CO2 reduction **Environment and** • Project is in an EOEEA certified Green Community **Climate Change** • Project reduces VMT/VHT · Improves identified environmental impact · Improves transit for an EJ population • Design is consistent with complete streets policies Environmental Justice — 10 in an EJ area · Improves an MPO identified EJ transportation issue • Improves emergency response · Improves ability to respond to extreme conditions • EPDO/Injury Value · Improves proponent identified primary safety need • Improves MPO identified primary safety issue 29 → Safety and Security • Improves freight related safety issue Improves bicycle safety · Improves pedestrian safety · Improves safety or removes an at grade railroad crossing



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Staff Evaluations → First Tier List of Projects

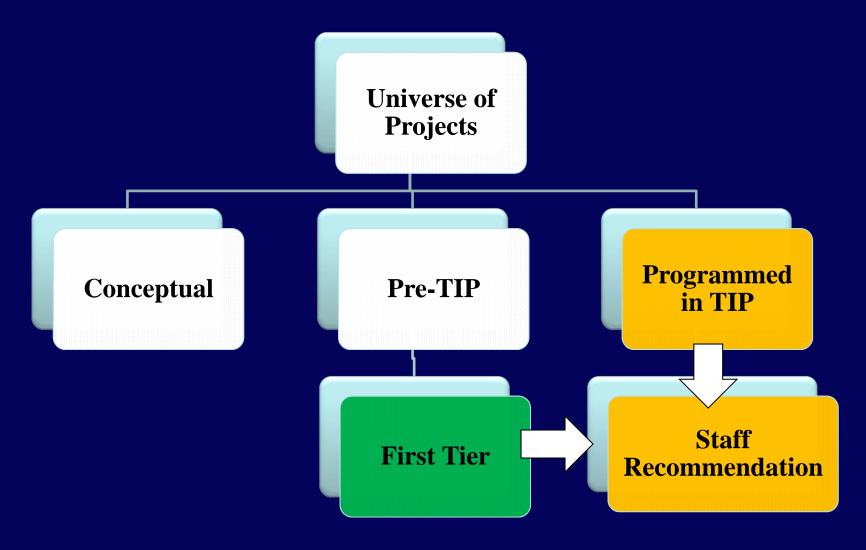
FFYs 2012-15 TIP - First Tier List of Projects

Project Number	Municipality(s)	Project Name	Project Cost	Project Evaluation Rank
604688	Belmont, Watertown	Trapelo Road	\$14,591,678	#1, 98 points
606284	Boston	Improvements to Commonwealth Ave, phase 2	\$11,507,814	#2, 93 points
605110	Brookline	Gateway East	\$4,350,000	#3, 79 points
605146	Salem	Canal Street	\$6,600,000	#3, 79 points
600220	Beverly	Route 1A (Rantoul Street)	\$15,143,094	#5, 77 points
602094	Lynn	Route 129 (Broadway)	\$4,600,000	#5, 77 points
605034	Natick	Route 27 (North Main Street)	\$10,129,579	#7, 74 points
29492	Bedford, Billerica, Burlington	Middlesex Turnpike Improvement Project, phase 3	\$19,200,000	#8, 73 points

In Draft FFYs 2012-15 TIP

March 22: Staff submits First-Tier List and staff recommendation to the MPO April 5: MPO discusses First-Tier List and staff recommendation

Staff Recommendation





Staff Recommendation

Project Prioritization Factors:

- TIP Evaluation Criteria
- Readiness factors
- Long Range Transportation Plan implementation
- Geographic Equity

March 22: Staff submits First-Tier List and staff recommendation to the MPO April 5: MPO discusses First-Tier List and staff recommendation



2012 TIP Development Schedule

Present - February 3: Municipalities update TIP related information

March 2 – March 19: Municipalities review staff evaluations and provide feedback, if needed

March 22: Staff submits First-Tier List of projects and staff recommendation to the MPO

April 5: MPO discusses First-Tier List and staff recommendation

April 19: MPO votes on Draft FFYs 2013-15 TIP for public review

April 30 – May 29: Public reviews Draft TIP

June 28: MPO takes action on the Draft TIP



Online Resources and Contacts

www.bostonmpo.org/tip

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